

Johnson County
 Working Budget Report
 2022, Working, Details, First Draft Requests - 2022

From Account: 0100-5520

To Account:

Run Date: 07/15/2021

CONSTABLE PCT. 3

Segments/Accounts	Budget Request	Forecast	2021 Actuals	2021 Adopted - First Draft Requests - 2021 Adopted	2021 Amended - First Draft Requests - 2021 Amended	2020 Actuals	2019 Actuals
0100 : General Fund							
5520 : Constable 3							
0100-5520-51030-LE : Personnel Salaries	216,361.00	0.00	153,257.01	216,361.00	216,361.00	213,753.30	206,753.62
0100-5520-51040-LE : Bilingual Supplemental Compensation	600.00	0.00	0.00	600.00	600.00	0.00	0.00
0100-5520-51045-LE : Certification Pay	2,400.00	0.00	1,575.00	2,400.00	2,400.00	2,380.00	2,420.00
0100-5520-51163-LE : Cell Phone Allowance	2,880.00	0.00	2,080.00	2,880.00	2,880.00	2,856.00	2,904.00
0100-5520-52020-LE : Health & Life Insurance	43,176.00	0.00	29,639.34	43,176.00	43,176.00	41,287.96	37,713.52
0100-5520-52040-LE : Unemployment Insurance	175.00	0.00	84.57	175.00	175.00	111.66	92.55
0100-5520-52150-LE : FICA	13,742.00	0.00	9,278.74	13,742.00	13,742.00	12,733.90	12,661.38
0100-5520-52160-LE : Medicare	3,214.00	0.00	2,170.19	3,214.00	3,214.00	2,978.10	2,961.12
0100-5520-52170-LE : Retirement	25,136.00	0.00	17,760.05	25,136.00	25,136.00	24,597.39	22,750.78
0100-5520-53100-LE : Postage	1,250.00	0.00	110.00	1,000.00	1,000.00	16.68	500.00
	FY2021 Budget		1,000.00				
RECURRING	\$250.00 increase postings and returns.		250.00				
			1,250.00				
0100-5520-53110-LE : Office Supplies	3,000.00	0.00	1,500.19	3,000.00	3,000.00	671.85	2,594.23
0100-5520-53120-LE : Law Books and Publications	1,200.00	0.00	15.00	600.00	600.00	0.00	0.00
RECURRING	FY2021 Budget		600.00				
RECURRING	Price of law books.		600.00				
			1,200.00				
0100-5520-53300-LE : Small Tools and Supplies	2,800.00	0.00	0.00	2,800.00	2,800.00	0.00	2,043.79
0100-5520-53330-LE : Uniforms	3,600.00	0.00	450.40	1,800.00	1,800.00	99.99	314.45
	FY2021		1,800.00				
RECURRING	clothing and equipment in order to meet safety requirements and be in uniform while conducting their duties. Prices of shirts and pants have increased.		1,800.00				
			3,600.00				
0100-5520-53400-LE : Petroleum Products	7,811.00	0.00	4,156.76	7,811.00	7,811.00	4,613.07	6,512.81
0100-5520-53440-LE : Equipment Repair and Maintenance	650.00	0.00	25.50	250.00	250.00	0.00	0.00
RECURRING	FY2021 Budget		250.00				

	RECURRING	Buying batteries for hand held radios and Taser.	400.00						
			650.00						
0100-5520-53450-LE : Ammunition			1,500.00	0.00	788.32	800.00	800.00	0.00	791.50
	RECURRING	FY 2021 Budget			800.00				
	RECURRING	increased cost of duty ammunition.			700.00				
					1,500.00				
0100-5520-54000-LE : Fees and Services			1,500.00	0.00	825.00	1,500.00	1,500.00	607.65	730.40
0100-5520-54100-LE : Dues, Conferences and Training			7,000.00	0.00	1,713.60	4,500.00	4,500.00	35.00	35.00
		FY2021 Budget			4,500.00				
	RECURRING	Increase due to cost of training, hotels, meals, and fuel			2,500.00				
					7,000.00				
0100-5520-54200-LE : Telephone			1,920.00	0.00	912.16	1,920.00	1,920.00	1,368.24	1,612.57
0100-5520-54450-LE : Tires and Tubes			2,500.00	0.00	0.00	2,500.00	2,500.00	615.48	1,219.99
0100-5520-54500-LE : Vehicle Repair and Maintenance			4,000.00	0.00	478.52	4,000.00	4,000.00	1,307.40	1,394.92
0100-5520-54810-LE : Constable Sales			1,000.00	0.00	0.00	500.00	500.00	0.00	0.00
	RECURRING	FY2021 Budget			500.00				
	RECURRING	due to posting and sales			500.00				
					1,000.00				
0100-5520-56510-LE : Equipment--Non-Cap(\$1,000 TO < \$5,000 ea)			7,615.00	0.00	0.00	0.00	0.00	11,255.06	0.00
	ONE-TIME	3 AR15 RIFLES @ 852.04 EA			2,557.00				
	ONE-TIME	3 HOLOGRAPHIC SIGHTS FOR AR15 @ 480.00 EA			1,440.00				
	ONE-TIME	3 KEVLAR PANEL SET @ 1079.41 EA			3,238.00				
	ONE-TIME	3 VEST CARRIERS @ 100.00 EA			300.00				
	ONE-TIME	3 TRAUMA PLATES FOR VESTS @ 26.47 EA			80.00				
					7,615.00				
0100-5520-56530-LE : Equipment--Capital(= OR >\$5,000 ea)			63,087.00	0.00	0.00	0.00	0.00	44,785.71	0.00
	ONE-TIME	2022 TAHOE PPV TO REPLACE 2013 TAHOE Equipment and Installation			38,225.00				
					24,862.00				
					0.00				
					0.00				
					63,087.00				
0100-5520-58000-LE : Maintenance of Office Equipment			200.00	0.00	0.00	200.00	200.00	0.00	0.00
SubTotal : 5520 : Constable 3			418,317.00	0.00	226,820.35	340,865.00	340,865.00	366,074.44	306,006.63
SubTotal : 0100 : General Fund			418,317.00	0.00	226,820.35	340,865.00	340,865.00	366,074.44	306,006.63
Grand Total			418,317.00	0.00	226,820.35	340,865.00	340,865.00	366,074.44	306,006.63

PROFORCE LAW ENFORCEMENT

2625 Stearman Drive, Prescott AZ, 86301
 Tel: 928-776-7192 Fax: 928-445-3468
 email: sales@proforceonline.com www.proforceonline.com

O R D E R	QUOTE#	PAGE
	558263	1
Q U O T E	SHIP DATE	
	A.S.A.P.	

SOLD
TO

JOHNSON CO CONSTABLE PCT 3
 206 N BAUGH ST
 ALVARADO TX 76009

SHIP
TO

JOHNSON CO CONSTABLE PCT 3
 206 N BAUGH ST
 ALVARADO TX 76009

JOB #	ORD. DATE	CUST.#	LOC.	SALESMAN	SHIP VIA	FRT.
NA	06/17/21	103372	A	BRIAN RUSSELL	FX G-FOB ORIGIN	

QTY. ORDER	ITEM NO./DESC.	UNIT PRICE	UOM DISC.	NET PRICE
<i>Rifle</i> 3	WRM40016BPRO-XF SIG M400 PRO 5.56 RFL 16" BLK D/S(WRM400-16B-PRO)	852.04	EA .00	2,556.12
<i>Sight</i> 3	XPS2-0 EOT XPS2-0 HOLOGRAPHIC SIGHT A65 RETICLE	480.00	EA .00	1,440.00
<i>Vests</i> 3	1219791-M SBA SM02 IIIA A7 MALE PANL SET	1,079.41	EA .00	3,238.23
<i>Carrier for Vest Components</i> 3	1348925 SBA M SERIES CONCEAL CARRIER COLOR: BLK, NVY, WHT, TAN, ODG	100.00	EA .00	300.00
<i>Chest Plate</i> 3	1220902-58 SBA SOFT TRMA PLT 5X8 INCH	26.47	EA .00	79.41
Printed	IMPORTANT NOTICES: This quotation is based on the issuance of a department purchase order, F.A.E.T. Exemption, payment by check in 30 days (unless otherwise agreed) and in stated quantities. ATF or the manufacturer may require additional forms. Sample forms may be found at: http://www.ProForceonline.com/forms.html purchase order and F.E.T. form to (928)445-3468. PLEASE MAIL ORIGINALS to ProForce Law Enforcement, 2625 Stearman			

COMMENT	
TERMS	

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RD. Ste A, Prescott, AZ 86301.

Standard Terms are Net 30 days. If department policy does not allow for partial shipments and payments, separate purchase orders for each item will be necessary.

Standard manufacturer's warranty applies to all department purchases unless otherwise specifically noted.

This quote is valid for 45 days from date of issue, pending credit approval, and is subject to manufacturer's availability and price change. Please call (800) 367-5855 if this bid is still pending on the expiration date for updated pricing.

A 20% restocking fee will apply to all returned goods. Please call us for a return authorization number.

ProForce Law Enforcement agrees to defend, indemnify and hold harmless its customers from claims for personal injury or property damages, to the extent arising from the negligent acts or omissions of ProForce Law Enforcement or its employees, agents or independent contractors.

This quote is valid for 45 days from the date of the quote, pending credit approval, and is subject to inventory, manufacturer's availability and price change. Please call

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NA	06/17/21	103372	A	BRIAN RUSSELL	FX G-FOB ORIGIN	

QTY. ORDER	ITEM NO./DESC.	UNIT PRICE	UOM DISC.	NET PRICE
	<p>to receive price update upon expiration. ORDERING INSTRUCTIONS: Please reply to your sales representative in writing to process this order or send an email to brian.russell@proforceonline.com. For orders over \$5,000, a PO or signed quote is required to process the order. Returned items are subject to 20% restocking fee. All sales are final on non-stocked/special order items</p> <p>IMPORTANT: To order from this quotation, please sign below.</p> <p>Printed Name: _____</p> <p>-</p> <p>Date: _____ P.O.: _____</p> <p>-</p> <p>Signature: _____</p>			

Printed

<p>COMMENT FOR: CONSTABLE STEVE WILLIAMS BY: BRIAN RUSSELL, 928-466-5050 TERMS DUE NET 30 DAYS</p>	<p>SALES AMOUNT</p> <p>7,613.76</p>
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